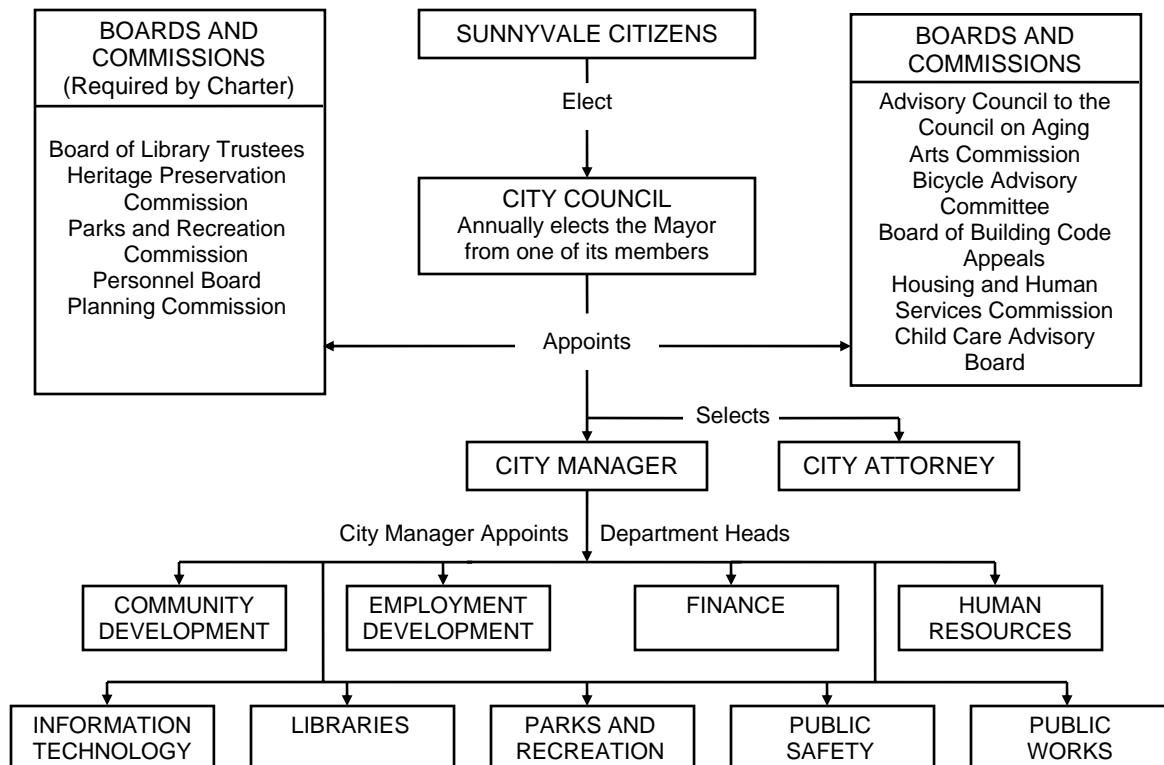


CITY OF SUNNYVALE ORGANIZATION CHART



Program List by Department and General Plan Element

Community Development Department

Element 2 - Community Development

- Program 230 Housing and Human Services
- Program 242 Land Use Planning
- Program 243 Construction Permitting
- Program 245 Neighborhood Preservation
- Program 246 Community Development Department Management and Support Services
- Program 247 Economic Development

Employment Development Department

Element 5 - Socio-Economic:

- Program 535 Employment Services Provided to the General Public
- Program 536 Employment Services Provided to Workforce Investment Act (WIA) Enrolled Participants
- Program 537 Business Services
- Program 538 Youth Services
- Program 539 Enterprise Support
- Program 542 Supplemental Grants - Staffed
- Program 543 Supplemental Grants - Managed

Finance Department

Element 7 - Planning and Management

- Program 710 Financial Management and Analysis
- Program 717 Payroll Administration
- Program 718 Finance Department Management and Support Services
- Program 719 Accounting and Financial Reporting
- Program 720 Utility Billing, Collection, and Revenue Management
- Program 740 Purchasing and Payment of City Obligations
- Program 743 Budget Management
- Program 744 Treasury/Cash Management
- Program 745 Internal Audits

Human Resources Department

Element 7 - Planning and Management

- Program 755 Recruitment, Classification, and Compensation
- Program 757 Employee/Labor Relations and Employee Development
- Program 758 Employee Benefits, Human Resources Information Systems (HRIS), Workers' Comp, Safety and Wellness Administration
- Program 759 Human Resources Department Public Information, Management and Support Services

General Services Operating Programs

- Program 781 Employee Leave Benefits - Leave Earned/Usage Information
- Program 784 Retirement, Insurances, and Taxes - Usage Information
- Program 785 Workers' Compensation Excess Insurance, Cost of Claims, and Leave Hours Taken - Usage Information

Information Technology Department

General Services Operating Programs

- Program 773 Central Information Technology Systems and Networks
- Program 774 Telecommunications Franchises and New Agreements
- Program 775 Office and Mail Systems
- Program 776 Wireless Communications Operations
- Program 777 Evaluate, Procure, and Implement Major Computer Software
- Program 778 Maintain and Support Major Computer Software
- Program 779 Information Technology Department Management and Support Services

Libraries Department

Element 6 - Cultural

- Program 610 Borrower Services/Circulation of Library Materials
- Program 611 Library Services for Adults
- Program 612 Library Services for Children and Teens
- Program 613 Acquire Library Materials for the Public
- Program 614 Library Technology Services
- Program 615 Prepare Library Materials for the Public

Program 616 Outreach and Publicity Services

Program 617 Library Department Management and Support Services

Office of the City Attorney

Element 7 - Planning and Management

Program 751 Comprehensive Legal Services

General Services Operating Programs

Program 786 City Liability and Property Administration

Office of the City Manager

Element 5 - Socio-Economic:

Program 525 Columbia Neighborhood Center

Program 526 Youth, Family and Child Care Resources

Element 7 - Planning and Management

Program 725 Community Building, Civic Engagement and Volunteering

Program 726 Intergovernmental Relations (IGR)

Program 727 Policy Analysis and Citywide Process Improvement

Program 728 Council - Appointed Advisory Boards and Commissions

Program 729 Office of the City Manager Department Management and Support Services

Program 735 Communications

Program 736 Public Records and City Elections

Program 739 City Council Budget and Clerical/Administrative Support to Council

Parks and Recreation Department

Element 2 - Community Development

Program 265 Neighborhood Parks and Open Space Management

Element 6 - Cultural

Program 601 Parks and Recreation Department Management and Support Services

Program 645 Golf Course Maintenance Operations and Golf Shop Services

Program 646 Arts and Recreation Programs and Operation of Recreation Facilities

General Services Operating Programs

Program 769 Facility Services

Public Safety Department

Element 4 - Public Safety

Program 481 Police Services

Program 482 Fire Services

Program 483 Community Safety Services

Program 484 Personnel and Training Services

Program 485 Investigation Services

Program 486 Communication Services
Program 487 Public Safety Department Management and Support
Program 488 Records Management and Property Services

Public Works Department

Element 1 - Land Use and Transportation

Program 115 Transportation and Traffic Services
Program 117 City Streetlight System
Program 118 Pavement Operations

Element 2 - Community Development

Program 216 Roadside and Median Right-of-Way Services
Program 217 Concrete Maintenance
Program 218 Street Tree Services
Program 254 Parking District Landscaping Management
Program 255 Downtown Parking District Parking Lots

Element 3 - Environmental Management

Program 302 Public Works Department Management and Support Services
Program 303 City Property Management Services
Program 306 Engineering Services
Program 307 Capital Project Administration
Program 313 Water Supply and Distribution
Program 323 Solid Waste Management
Program 324 Materials Recovery and Refuse Transfer (SMaRT)
Program 343 Storm Water Collection System
Program 344 Wastewater Treatment
Program 345 Sanitary Sewer Collection System

General Services Operating Programs

Program 763 Provision of Vehicles and Motorized Equipment